

**TOWN OF STETTIN
2024 BUDGET SUMMARY**

Revenue	2023 Budget	2024 Proposed Budget
a) Taxes	\$840,119	\$853,674
Debt Service Levy	31,097	39,829
b) Special Assessments	147,370	153,873
c) Intergovernmental revenues	313,875	361,956
d) Licenses and Permits	12,400	14,000
e) Public charges for service	6,000	8,000
f) Miscellaneous revenue	0	0
g) Other financing sources	<u>1,496,953</u>	<u>1,617,511</u>
TOTAL	\$2,847,814	\$3,048,863
Expenditures		
a) General Government	\$168,145	\$168,145
Town Hall Loan Principal Payment	26,832	27,642
Loan Interest Payment	4,265	3,455
Bridge Loan Principal Payment		3,524
Loan Interest Payment		5,208
b) Public Safety	147,222	175,300
c) Public Works	402,130	394,505
d) Health and Human Services	55,000	34,345
e) Culture, recreation and education	3,000	2,500
f) Conservation and development	161,370	167,873
g) Capital Outlay	<u>1,879,850</u>	<u>2,057,776</u>
TOTAL	\$2,847,814	\$3,048,863