

**TOWN OF STETTIN  
2020 BUDGET SUMMARY**

<b>Revenues</b>	<b>2019 Budget</b>	<b>2020 Proposed Budget</b>
a) Taxes	\$ 805,362	\$ 811,452
Debt Service Levy	37,300	37,300
b) Special assessments	125,000	130,000
c) Intergovernmental revenues	250,332	255,093
d) Licenses and permits	9,500	9,000
e) Public charges for service	8,000	8,000
f) Miscellaneous revenue	0	0
g) Other financing sources	<u>6,000</u>	<u>9,500</u>
<b>TOTAL</b>	<b>\$1,241,494</b>	<b>\$1,260,345</b>

**Expenditures**

a) General Government	\$ 173,050	\$ 187,800
Loan Principle Payment	30,200	30,200
Loan Interest Payment	7,100	7,100
b) Public Safety	130,209	116,618
c) Public Works	284,200	311,300
d) Health and Human Services	75,000	78,622
e) Culture, recreation and education	3,500	3,500
f) Conservation and development	139,000	144,000
g) Capital Outlay	<u>399,235</u>	<u>381,205</u>
<b>TOTAL</b>	<b>\$1,241,494</b>	<b>\$1,260,345</b>